

Valley East Progressive Hockey
2006/2007 TEAM BUDGET

Team & Division: _____

EXPENSES	Budget Oct. 1/06	Actual		Final
		Nov. 30/06	Jan. 31/07	Mar. 31/07
Description				
Tournament Fees				
Bus Charter(s)				
Tournament Sanctions				
Extra Ice				
Clinics / Coaching etc.				
Coach Expenses				
Timekeepers				
Team Parties				
Team Pictures				
Sponsor Plaques etc.				
Team Jackets etc.				
Name & Sponsor Bars				
Stationary/Postage/Tel.				
Misc.(detail if over \$200.)				
VE PHA Fees				
VE Tournament Bond				
Refunds				
Fundraising Expense				
Total Expenses				

INCOME	Budget Oct. 1/06	Actual		Final
		Nov. 30/06	Jan. 31/07	Mar. 31/07
Description				
Major Sponsor(s)				
Player Sponsors				
VE PHA Fees				
VE Tournament Bond				
50/50 - Chuck-a-Puck				
Fundraising (\$7500 max)				
Other Income				
<i>Income/Exp. Schedule Attached</i>				
1)				
2)				
3)				
4)				
5)				
Total Income				

Surplus/Deficit				
Bank Balance				
Cash on Hand				
Bond				
Other Deposits				
1)				
2)				
3)				